

### 2019-2020 Crestwood PTA Budget

Income	Budget	Actual	Related Expenses	Difference	Total	Prior Year	Notes
Box Tops	\$400.00			-\$400.00	\$0.00	\$400.00	
Magnets	\$50.00			-\$50.00	\$0.00	\$5.00	
Donations	\$400.00			-\$400.00	\$0.00	\$523.63	
Memberships	\$1,000.00	\$391.84		-\$608.16	\$391.84	\$32.05	
Kona Ice	\$200.00	\$200.00		\$0.00	\$200.00	N/A	
Turkey Trot Fall	\$2,000.00			-\$2,000.00	\$0.00	N/A	
Spring Fundraiser	\$2,000.00			-\$2,000.00		N/A	
Restaurant Nights	\$800.00			-\$800.00		\$643.09	
International Spring Event	\$500.00			-\$500.00		N/A	
FACET Nights	\$800.00			-\$800.00	\$0.00	N/A	
Spirit Wear	\$1,000.00			-\$1,000.00	\$0.00	\$925.25	
Amazon Smile	\$100.00			-\$100.00	\$0.00	\$92.76	
Interest	\$6.00			-\$6.00	\$0.00	\$29.16	
<b>Totals</b>	<b>\$9,256.00</b>	<b>\$591.84</b>	<b>\$0.00</b>	<b>-\$8,664.16</b>	<b>\$591.84</b>	<b>\$2,650.94</b>	

Expenses	Budget	Actual	Related Income	Difference	Total	Prior Year	Notes
Administrative	\$300.00			-\$300.00	\$0.00	\$301.41	
PTA Dues	\$400.00			-\$400.00	\$0.00	\$221.25	
FACET	\$300.00			-\$300.00	\$0.00	\$583.96	
PTA Insurance	\$377.00			-\$377.00	\$0.00	\$377.00	
6th Grade Party	\$250.00			-\$250.00	\$0.00	\$200.00	
Odyssey of the Mind	\$350.00			-\$350.00	\$0.00	\$305.00	
Field Trips	\$5,000.00			-\$5,000.00	\$0.00	\$3,269.80	
Departmental Funds	\$1,000.00			-\$1,000.00	\$0.00	\$855.49	
SOL Pass	\$225.00			-\$225.00	\$0.00	\$245.00	
Teacher Appreciation	\$1,200.00			-\$1,200.00	\$0.00	\$1,214.50	
All Night Grad	\$250.00			-\$250.00	\$0.00	\$250.00	
Spirit Wear	\$1,000.00			-\$1,000.00	\$0.00	\$1,321.75	
Principal Funds	\$1,000.00			-\$1,000.00	\$0.00	\$587.64	
Staff Support	\$500.00			-\$500.00	\$0.00	\$498.00	
Spring Festival	\$500.00			-\$500.00	\$0.00	\$169.01	
<b>Totals</b>	<b>\$12,652.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$12,652.00</b>	<b>\$0.00</b>	<b>\$10,399.81</b>	